

CES Proposition 28: Arts and Music in Schools Act — School Site Expenditure Plan

Template Background

The Proposition 28: the Arts and Music in Schools (AMS) Act provides an annual source of funding for arts education in California, between \$800 million and \$1 billion each year. This document, the School Site Expenditure Plan Template, can be used to support the planning of these funds. Each school is required to submit an annual board-approved report to post on the school district’s and Department of Education’s website that details the types of arts education programs funded by the program, the number of full-time equivalent (FTE) teachers, classified personnel, and teaching aides; the number of students served; and the number of school sites providing arts education programs with such funds.

Document Purpose

This School Site Expenditure Plan can be completed by schools to support the planning process. **This template is intended to assist school sites that need support in planning expenditures for Proposition 28 AMS funds. Other school sites may have other documents to use for the planning process and therefore may not need this tool.**

Disclaimer: These documents are for planning purposes only; they are not official compliance documents. None of the content should be construed as legal advice or interpretation of the education code requirements for Proposition 28 AMS. Schools and LEAs are encouraged to use these items in a manner best suited for their unique situation.

Directions:

The instructions below guide school sites through inventorying current expenditures supporting arts education. School sites may use the related Excel workbook to fill in the information outlined in the instructions below. All cells highlighted in yellow require data to be entered by the user. The information below provides an example.

School Site Information Tab

Begin by filling out the “School Site Information” Tab in the related Excel workbook.

School Site Information		
School Name	CDS Code	Fiscal Year
Para Los Ninos Charter Elementary	19647336120489	2023–24
Address	County Name	
1617 E 7th St, Los Angeles	Los Angeles County	

City		State	Zip Code
Los Angeles		CA	90021
Contact Name	Title	Phone	Email
Norma Silva	Principal	213-239-6605	nsilva@paralosninos.org

Rollup Summary Tab

The Plan Summary Section as well as the Total Proposition 28 AMS Funds Included will be automatically filled in after the expenditure plan is complete.

Plan Summary	Total Planned Expenditures
Arts Partnership Program	\$48,865.00

Total Proposition 28 AMS Funds Included in this Plan
\$48,865.00

Expenditure Plan

Next, in the “School Expenditure Plan” Tab, fill out the expenditures planned for the fiscal year related to arts programming. This can include **all** expenditures from any source of funding.

- **Category 3: Arts Partnership Programs**

Describe how the school will use funds for contracts, leases, and rentals with third party vendors. Include the arts discipline or course, contract description, the arts partner, the grade levels served, and number of students served. Include an estimated cost and what funding source (or sources) will be used to pay for the partnership. These costs will be rolled up with costs related to equipment, supplies, training, and materials in the “Rollup Summary” tab.

Note: For LEAs with more than 500 students, no more than 20% of funds can be spent on training supplies, curriculum, professional learning, materials, and arts education programs. In this template, Category 2: Equipment, Supplies, Training & Materials and Category 3: Arts Partnership Programs roll up together to make up this 20% of spending.

Arts Discipline or Course	Contract Description	Arts Partner	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
Visual & Performing Arts	<p>Full Year - elementary students and their classroom teachers are linked to Inner-City Arts for experiential instruction in the visual and performing arts during their school day.</p> <p>Once weekly, for up to 17 weeks per term, students and teachers work with our professional teaching artists, focusing on a specific art form—visual arts, ceramics, music, dance, drama, digital photography, or animation.</p>	Inner City Arts	TK-5th	250+	\$48,865.00	Prop 28	100%
TOTAL					\$48,865.00		