

California Department of Education

Elementary and Secondary Education Act Local Educational Agency Plan Goal 2 Budget Update (Pending Board Approval)

Name of LEA: Para Los Niños Consortium

Fiscal Year: 2016-2017

Total Title III Allocation: LEP Charter Middle School \$8,403; Charter Elem. School \$26,984

Immigrant: \$ 0

LEP Administrative & Indirect Costs (2%): \$ 0

Immigrant Administrative & Indirect Costs: \$ 0

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	Purchase additional books focused on needs of EL students (e.g., more leveled readers) to enhance classroom libraries of SEI classes (Charter Elementary school and Charter Middle School)	Books and Supplies	Middle School: \$4,000 Elementary School: \$3,000
Goal 2B: AMAO 2 - English Proficiency			

<p>Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts</p>	<p>Purchase additional native language books to deepen access to content vocabulary in bilingual classrooms (Charter Elementary School)</p>		<p>Charter Elementary School: \$ 3,000</p>
<p>Goal 2C: AMAO 3 – AYP in Mathematics</p>			
<p>Goal 2D: High Quality Professional Development</p>	<p>Provide extended PD to all teachers in instructional techniques for EL Students in English acquisition and access to content (GLAD Strategies) (Elementary School)</p> <p>Identify and provide supplemental PD for all teachers in transitional bilingual programs on enhanced practices; (Elementary School)</p> <p>Training for teacher assistants in providing best support for EL learners in small groups and afterschool tutoring sessions (Elementary School)</p> <p>Provide in-depth PD to all teachers of EL learners in understanding and unpacking ELD standards and ways/strategies to improve students English Language Acquisition (Elementary School and Middle School)</p>	<p>Services</p>	<p>Charter Elementary School: \$15,065</p> <p>Charter Elementary School: \$4,000</p> <p>Charter Elementary School: \$1,919.00</p> <p>Charter Middle School: \$4,403.00</p>
<p>Goal 2E: Parent and Community Participation</p>			
<p>Goal 2F: Parental Notification</p>			
<p>Goal 2G: Services for Immigrant Students</p>			

(for LEAs receiving Title III, Immigrant funds)			
Goal 5A: Increase Graduation Rates			
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$ <u>35,387</u> IMM \$ _____

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.

April 2015