

California Department of Education

Elementary and Secondary Education Act Local Educational Agency Plan Goal 2

Name of LEA: Para Los Niños Gratts Primary Center Fiscal Year: 2015-2016 Funding period

Total Title III Allocation: LEP \$ 27,336 Immigrant: \$ 0.00

LEP Administrative & Indirect Costs (2%): \$ 546.00 Immigrant Administrative & Indirect Costs: \$

For each applicable Title III goal indicated below, indicate the key actions that will be implemented to meet each goal, the related Title III budget item, and the estimated cost for each item.

Title III Goal	Specific Title III Supplemental Key Actions (Activities) to Meet Goal	Unit (Purchase) Detail	Associated Estimated Costs for each Activity Listed
Goal 2A: AMAO 1- Annual progress Learning English	Purchase supplemental Santillana Intensive ELD Program	Books and Supplies: Santillana Intensive English Kit – Kindergarten (\$2095.95) Santillana Intensive English Kit – 1 st Grade (\$2114.95)	\$4210.90
Goal 2B: AMAO 2 - English Proficiency			
Goal 2C: AMAO 3 -Adequate Yearly Progress (AYP) in English/Language Arts			

<p>Goal 2C: AMAO 3 – AYP in Mathematics</p>	<p>Research and purchase math intervention program for identified ELs</p> <p>Purchase licenses for ST math</p>	<p>Books and supplies:</p> <p>Budgeted for intervention program</p> <p>Certificated salaries</p> <p>Books and Supplies:</p> <p>Textbooks/workbooks</p> <p>Miscellaneous supplies</p>	<p>\$2000</p> <p>\$5000 (teacher extra time)</p> <p>\$4000</p>
<p>Goal 2D: High Quality Professional Development</p>	<p>Provide PD to all teachers in balanced literacy for EL</p>	<p>Services:</p> <p>Budgeted to have Powerful Choices to provide training for teachers.</p>	<p>\$5000</p>
<p>Goal 2E: Parent and Community Participation</p>	<p>Provide parent training in use of technology to support EL achievement.</p> <p>Open parent center and increase infrastructure to include new technology/computer lab. (Specifically to address the needs of EL students)</p>	<p>Supplies:</p> <p>New printers/computer equipment.</p> <p>Classified Extra:</p> <p>Budgeted salary/stipend for parent/teacher/coach to staff Parent Center to address needs of EL students/parents</p>	<p>\$5336</p> <p>\$1000</p>
<p>Goal 2F: Parental Notification</p>			
<p>Goal 2G: Services for Immigrant Students</p> <p>(for LEAs receiving Title III,</p>			

Immigrant funds)			
Goal 5A: Increase Graduation Rates			
Total Title III Budget Estimate (Include Administration and Indirect Costs) for LEP and Immigrant Programs			LEP \$ 27,882.00 IMM \$ _____

Program Notes:

- I. Activities must be of supplemental nature. Align activities with associated estimated costs.
- II. LEAs must expend Title III funds on activities that are required, allowable, allocable, necessary and reasonable.
- III. Title III funds should supplement the level of Federal, State, and local funds, including LCFF funds.